

SAMPLE Budget

For a Project Heart Start event

in your community

Based on 1000 participants

Approximately \$3,950.00 will need to be raised to train 1000 people. Some of that could be donated services or goods and some will need to be gotten in the form of sponsorships. This budget assumes that the venue will be donated.

1. Manikins - If we trained 1000 participants (to train in 2 groups of 500) we would need 100 manikins (1 manikin for every 5 people) x \$25.50 p. manikin = \$2,550.00 (estimate w. shipping. Could vary)
2. T-shirts for facilitators: 50 x approx. \$6.00 = \$300.00 (# of facilitators is based on 1 facilitator per 10 participants with 2 groups of 500)
3. Water for participants: \$.50 x 1000 bottles = \$500.00 (could be donated by Coca Cola, Pepsi, local bottling company or Walmart)
4. Liability insurance for venue: approx. \$300.00
5. Printing: \$300.00 (could be donated)

Total anticipated: \$3,950.00

